

St. Vincent de Paul Parish
2018 Finance Report End of Year
January 1, 2018 - Decmeber 31, 2018

Total Yearly Income	1173609.00	
Total Yearly Expense	<u>1334231.00</u>	
Gain or Loss	-160622.00	
ORDINARY RECEIPTS:		
Offerings & Contributions	506641.00	43.17%
Fund Raisers(Pancake Supper/Directories)	1876.00	0.16%
Bequest & Donations/Memorial	310054.00	26.42%
WVCF Endowment Distributions	17821.00	1.52%
Interest Income-Bank	53.00	0.00%
Hall Rental	3812.00	0.32%
Funeral luncheons	3525.00	0.30%
Votive Candles/Grave Candles/Sanctuary Lam	7879.00	0.67%
Other Income/Books/ReligiousItems/ReligiousE	4076.00	0.35%
Total Ordinary Receipts	<u>855737.00</u>	
RESTRICTED INCOME:		
Mass Stipends	7874.00	0.67%
Refunds/Reimbursements/Ins.	6885.00	0.59%
Debt Reduction Collection	13118.00	1.12%
CSA	234260.00	19.96%
School Support Collection	8556.00	0.73%
Cemetery Income	2860.00	0.24%
Poor Box/Outreach Collection	11594.00	0.99%
Summer Camp Income	9634.00	0.82%
Diocesan Collections	23091.00	1.97%
Total Restricted Income	<u>317872.00</u>	
TOTAL INCOME:	<u>1173609.00</u>	100.00%
EXPENSES:		
Priest's Salaries/Health Ins/Auto Allowance	54233.00	4.06%
Lay/Musicians/Religious Salaries	201158.00	15.08%
Social Security Expense	9982.00	0.75%
Workers Compensation Insurance	3380.00	0.25%
Rectory Food & Supplies	14119.00	1.06%
Office/EquipRentl/Advrsmnt/Pstge/On-LineGvr	26871.00	2.01%
Liturgical/Music/ Flowers	9405.00	0.70%
High School Assessment/CCHS	31000.00	2.32%
Evangelization/Books/ Pamphlets	4004.00	0.30%
Social Concerns/Funeral Luncheon/	5808.00	0.44%
Other Expenses/Picnic/Marriage Day/St.V.Dep	12009.00	0.90%
Utilities	54338.00	4.07%
Insurance Expense	27202.00	2.04%
Maintenance & Repairs	267948.00	20.08%
Diocesan Collection Payments	21262.00	1.59%
Cathedraticum	16542.00	1.24%
Mass Account Expenses	3439.00	0.26%
PHRA Assessment	4190.00	0.31%
Cemetery Account expenses	1179.00	0.09%
Priest's Car Replacement to reserved account	1000.00	0.07%
Stipend-Visiting Priest	2900.00	0.22%
Votive Candles	6649.00	0.50%
School Support/Subsidy SVS	171750.00	12.87%
Summer Camp Expenses	12614.00	0.95%
Memorial Gifts/Laughner Endowment to WVCF	291411.00	21.84%
Payment on Debt: Priests' salaries	79838.00	5.98%
TOTAL EXPENSES:	<u>1334231.00</u>	100.00%